



Del Norte County 2020 Regional Transportation Plan Update

Community Meeting - Del Norte RTP Presentation
October 20, 2020, 4 pm

Presented by:
Green DOT Transportation Solutions
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What is an RTP?

Identify future regional transportation needs and plan how these needs can and will be met.

- ❖ Long-range, regional transportation planning document (20 years) for Del Norte County
- ❖ Must be updated every 4-5 years
- ❖ Covers all modes – City, County and State roadways, bridge, transit, bicycle and pedestrian, aviation, rail
- ❖ Typical Elements:
 - ❖ Introduction/Background
 - ❖ Existing Conditions
 - ❖ Goals, Objectives and Policies
 - ❖ Project Lists – Inventory of regional transportation needs
 - ❖ Financial and Implementation Plan

STATUTES AND GUIDANCE

*Federal Transportation Funding=
RTPAs MUST prepare a Regional Transportation Plan*

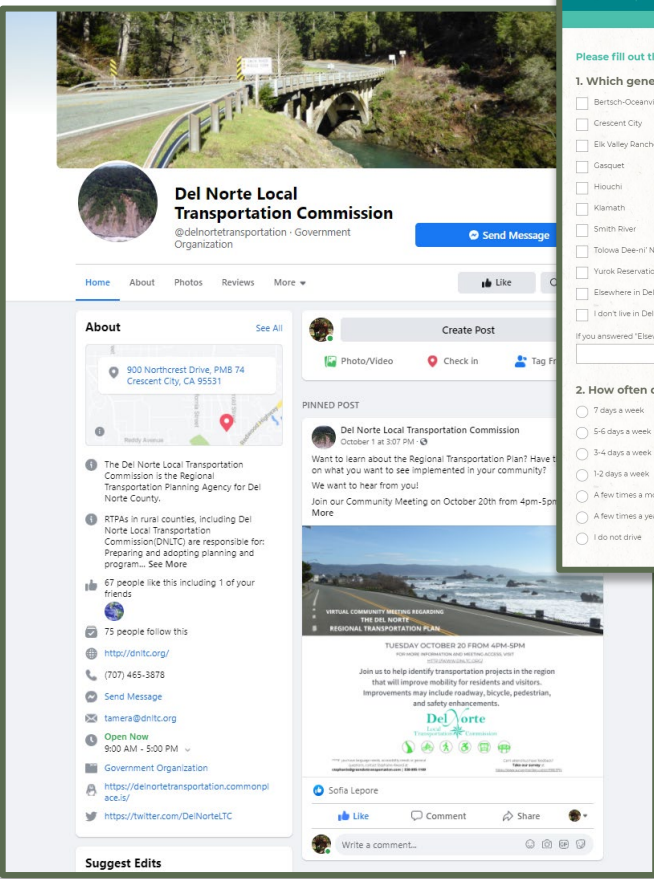
- ❖ 2017 Regional Planning Handbook
- ❖ 2017 Regional Transportation Plan Guidelines
- ❖ California Transportation Plan
- ❖ Senate Bill 45-Local Control
- ❖ Senate Bill 743 – Environmental Quality
- ❖ Assembly Bill 32-Global Warming Solutions Act
- ❖ SB 375-Sustainable Communities Act
- ❖ State Implementation Plan (non-attainment areas)
- ❖ Senate Bill 1 – Road Repair and Accountability Act of 2017

PLANNING PROCESS

- ❖ Stakeholders – County, City, Caltrans, Tribal Governments, resource management agencies, freight, local business owners, residents of Del Norte County
- ❖ Community Involvement and Input
- ❖ Opportunity to influence project lists and goals, objectives and policies



Community Engagement



Del Norte Local Transportation Commission
@delnortetransportation · Government Organization

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900 Northeast Drive, PMB 74
Crescent City, CA 95531

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Del Norte Local Transportation Commission Del Norte County Regional Transportation Plan Questionnaire

Please fill out the following questions to the best of your ability. Thank you!

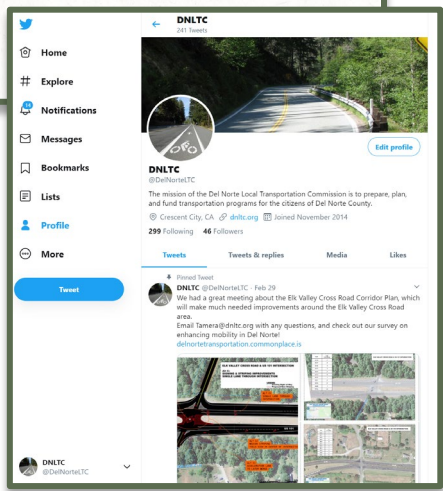
1. Which general area do you live in or travel from most often?

- Bertsch-Oceanview
- Crescent City
- Elk Valley Rancheria
- Gasquet
- Hiouchi
- Klamath
- Smith River
- Tolowa Dee-ni' Nation
- Yurok Reservation
- Elsewhere in Del Norte County
- I don't live in Del Norte County

If you answered "Elsewhere in Del Norte County", please specify:

2. How often do you drive a vehicle, on average?

- 7 days a week
- 5-6 days a week
- 3-4 days a week
- 1-2 days a week
- A few times a month
- A few times a year
- I do not drive

Del Norte Local Transportation Commission
October 1 at 3:07 PM · 🌐

Want to learn about the Regional Transportation Plan? Have thoughts on what you want to see implemented in your community? We want to hear from you!

Join our Community Meeting on October 20th from 4pm-5pm! [More](#)

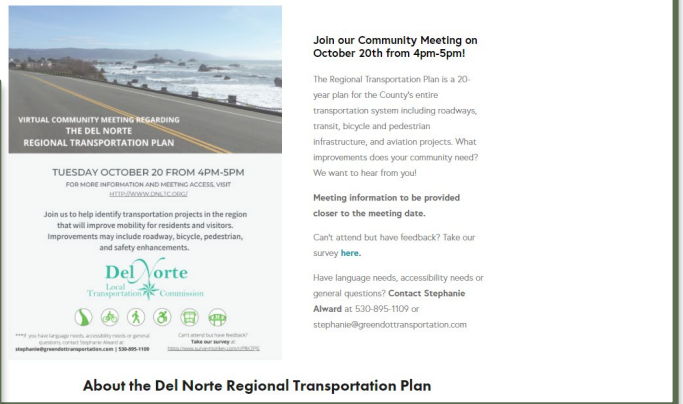
TUESDAY OCTOBER 20 FROM 4PM-5PM
FOR MORE INFORMATION AND MEETING ACCESS, VISIT <https://delnortetransportation.com>

Join us to help identify transportation projects in the region that will improve mobility for residents and visitors. Improvements may include roadway, bicycle, pedestrian, and safety enhancements.

Del Norte Local Transportation Commission

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Write a comment...



VIRTUAL COMMUNITY MEETING REGARDING THE DEL NORTE REGIONAL TRANSPORTATION PLAN

TUESDAY OCTOBER 20 FROM 4PM-5PM
FOR MORE INFORMATION AND MEETING ACCESS, VISIT <https://delnortetransportation.com>

Join us to help identify transportation projects in the region that will improve mobility for residents and visitors. Improvements may include roadway, bicycle, pedestrian, and safety enhancements.

Del Norte Local Transportation Commission

***If you have language needs, accessibility needs or general questions, contact our team at stephanie@greendottransportation.com | 530-895-1109

Can't attend but have feedback? [Take our survey!](#)

Join our Community Meeting on October 20th from 4pm-5pm!

The Regional Transportation Plan is a 20-year plan for the County's entire transportation system including roadways, transit, bicycle and pedestrian infrastructure, and aviation projects. What improvements does your community need? We want to hear from you!

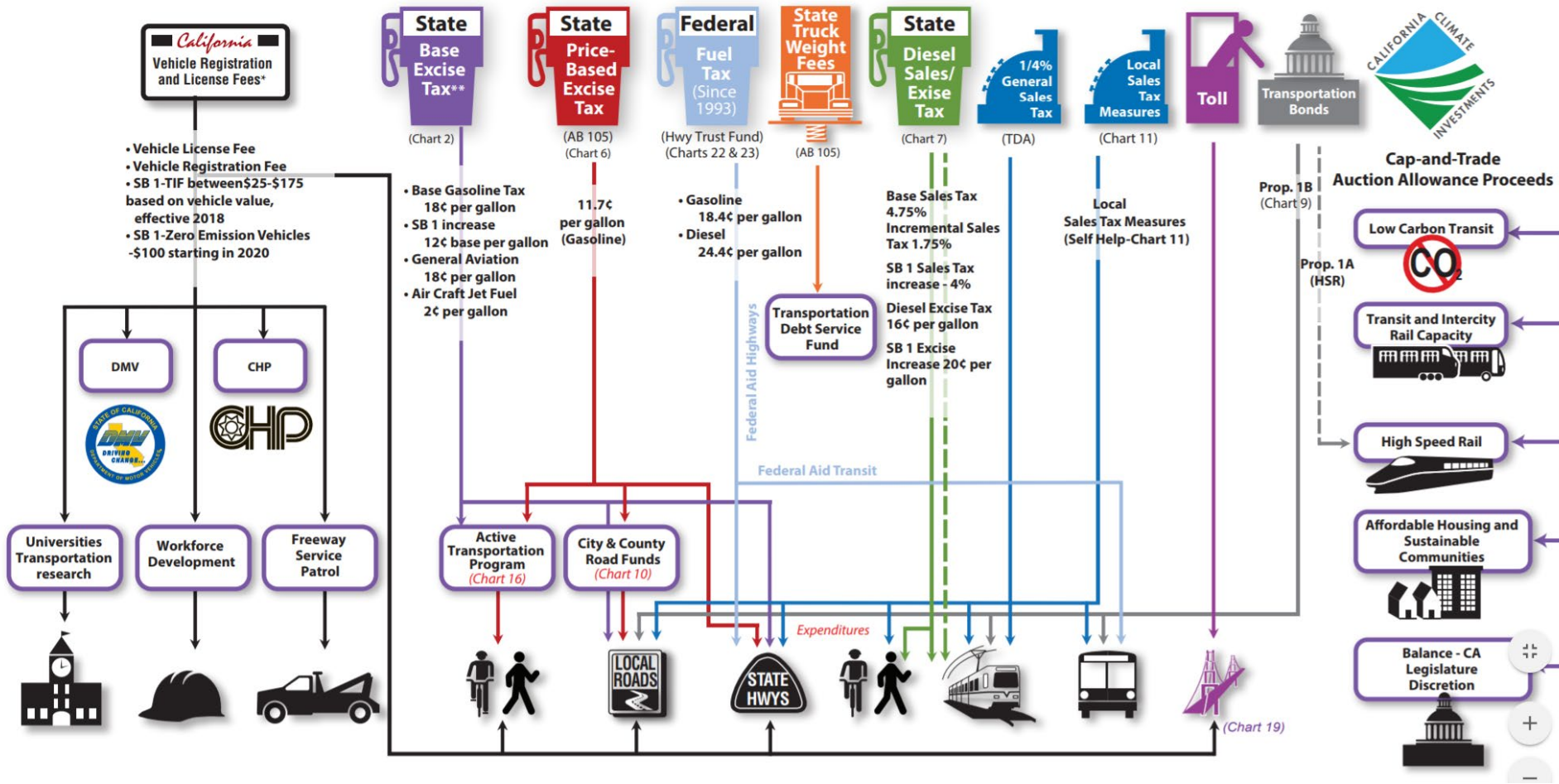
Meeting information to be provided closer to the meeting date.

Can't attend but have feedback? Take our survey [here](#).

Have language needs, accessibility needs or general questions? Contact **Stephanie Alward** at 530-895-1109 or stephanie@greendottransportation.com

About the Del Norte Regional Transportation Plan

THE CHALLENGE-FUNDING



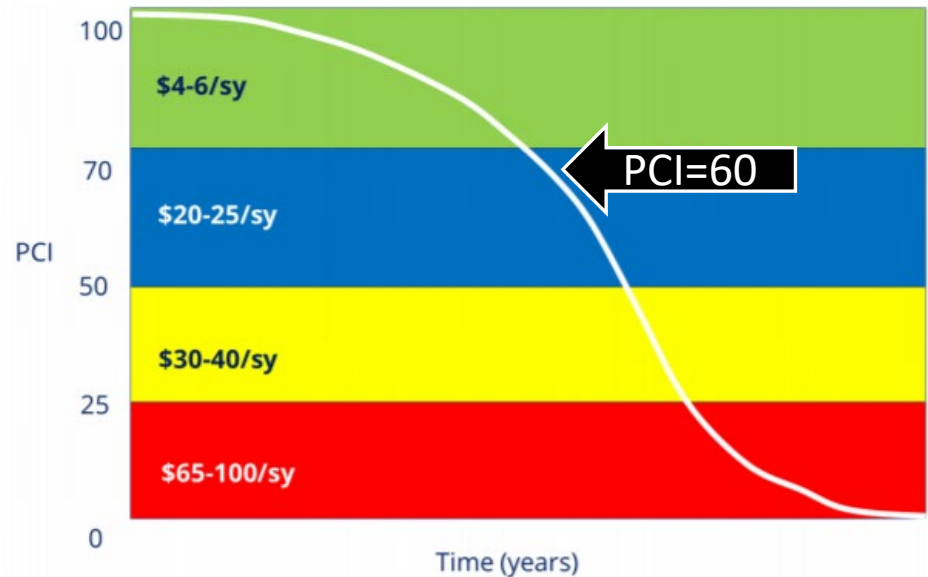
PAVEMENT NEEDS

Pavement

- ❖ 646 Lane Miles
- ❖ Avg. PCI = 60 (2018)
- ❖ Pavement Cost
 - ❖ \$81 Million Need – 10 year

Essential Components

- ❖ \$27 Million Need – 10 year



Classification	Unit Costs (\$/sy)			
	Preventive Maintenance	Thin HMA Overlays	Thick HMA Overlays	Reconstruction
Major Roads	\$5.46	\$22.61	\$35.35	\$74.67
Local Roads	\$4.94	\$21.49	\$32.80	\$64.50

BRIDGE NEEDS

- ❖ 28 Bridges
- ❖ Average Sufficiency Rating = 76
- ❖ \$13.0 Million Rehabilitation Needs



MULTI-MODAL NEEDS

- ❖ Bicycle and Pedestrian Improvements
\$72 Million
- ❖ Aviation Projects
\$58.4 Million
- ❖ Transit Improvements
\$ 1.1 Million
- ❖ Project Lists not final



ACTION ELEMENT

❖ Project Categories

- Roadway
- Bridge
- Transit
- Bicycle and Pedestrian
- Aviation

Table 4.1 Consolidated Project List	
Project Type	Cost
Del Norte County	
Road	\$22,178,935
Bike & Pedestrian	\$64,314,500
Bridge Replacement & Rehabilitation	\$12,120,000
County Total	\$98,613,435
Crescent City	
Road	\$46,384,000
Bike & Pedestrian	\$8,562,000
Crescent City Total	\$54,946,000
Del Norte County and Crescent City Urban Boundary	
Road	TBD
Bike & Pedestrian	TBD
County and City Urban Boundary Total	TBD
Caltrans	
Road	\$99,645,363
Bridge Replacement & Rehabilitation	\$134,082,000
Caltrans Total	\$233,727,363
Elk Valley Rancheria	
All Projects	TBD
Tolowa Dee-ni' Nation (Smith River Rancheria)	
All Projects	TBD
Yurok Tribe	
All Projects	TBD
Transit	
Transit Total	\$7,762,690
Aviation	
Aviation Total	\$57,835,000
Total all Projects: 452,884,488	

Table 5.1 Projected Revenues from Federal, State, and Local Sources* for Del Norte County			
Revenue Category	Revenue		
	Short-Range (1-10 yr)	Long-Range (11-20 yr)	Total
Grant Programs			
Active Transportation Program (ATP)(1)	\$ -	\$ -	\$ -
Highway Safety Improvement Program (HSIP)(6)	\$ -	\$ -	\$ -
<i>Grant Programs Total</i>	\$ -	\$ -	\$ -
Bridge Programs			
Highway Bridge Program (HBP)(5) (26)	\$ 3,782,500	\$ 6,375,000	\$ 10,157,500
<i>Bridge Programs Total</i>	\$ 3,782,500	\$ 6,375,000	\$ 10,157,500
Roadway Programs - Local			
Highway Users Tax Account (HUTA) City of Crescent City (19) (20)	\$ 1,608,150	\$ 1,575,388	\$ 3,183,538
Highway Users Tax Account (HUTA)(7) Del Norte County (19) (20)	\$ 10,325,517	\$ 10,046,865	\$ 20,372,382
SB1 Roadway Maintenance and Rehabilitation Account (RMRA) City of Crescent City (19)	\$ 1,293,290	\$ 1,293,290	\$ 2,586,580
SB1 Roadway Maintenance and Rehabilitation Account (RMRA) County of Del Norte (19)	\$ 9,929,499	\$ 9,929,495	\$ 19,858,994
Roadway TCRF Loan Repayment (Crescent City) (19) (20)	\$ 86,046	\$ 86,055	\$ 172,101
Roadway SB1 Loan Repayment (County of Del Norte) (19) (20)	\$ 659,493	\$ 659,469	\$ 1,318,962
Regional Surface Transportation Program (RSTP) County of Del Norte (11)(23)	\$ 3,073,871	\$ 3,696,881	\$ 6,770,752
Receipts from Federal Lands (Secure Rural Schools, 1908 Act, et. Al.)(12) (21)	\$ 9,588,522	\$ 9,624,003	\$ 19,212,525
State Transportation Improvement Program (STIP)(14) (22)	\$ 252,000	\$ 280,000	\$ 532,000
<i>Roadway Programs - Local Total</i>	\$ 36,816,387	\$ 37,191,446	\$ 74,007,834
State Highway Operation and Protection Program - State			
State Highway Operation Protection Program (SHOPP)(13)	\$ 233,727,363	\$ 200,000,000	\$ 433,727,363
<i>SHOPP - State Total</i>	\$ 233,727,363	\$ 200,000,000	\$ 433,727,363
Transit Programs			
Federal Transit Administration (FTA) (17)	\$ 3,694,793	\$ 3,621,537	\$ 7,316,330
Local Transportation Funds (LTF)(8)	\$ 6,066,881	\$ 6,020,252	\$ 12,087,133
Low Carbon Transit Operations Program (LCTOP) (10) (24) (25)	\$ 525,633	\$ 526,185	\$ 1,051,818
State Transit Assistance (STA) State of Good Repair- (16)	\$ 1,465,599	\$ 1,573,320	\$ 3,038,919
Transit Fare Box Revenue(15)	\$ 1,548,300	\$ 8,573,150	\$ 10,121,450
Other Transit Revenues (18)	\$ 65,000	\$ -	\$ 65,000
<i>Transit Programs - Total</i>	\$ 13,366,206	\$ 20,314,443	\$ 33,680,649
Aviation Programs			
Annual Distribution for Aviation(2)	\$ 300,000	\$ 300,000	\$ 600,000
<i>Aviation Programs - Total</i>	\$ 300,000	\$ 300,000	\$ 600,000
Total Transportation Revenue	\$ 287,992,456	\$ 264,180,890	\$ 552,173,346

Project Updates

- ❖ Front Street is currently under construction.
- ❖ Cooper Avenue Storm Drain emergency project was completed promptly, avoiding even more serious impacts to the road and the environment.
- ❖ School Zone safety improvements on Harding Avenue for Joe Hamilton Elementary and the Del Norte High School are complete.
- ❖ Howe Drive Pedestrian Beach Access is complete.
- ❖ California Coastal Trail on Starfish Way is complete
- ❖ Fred Haight Drive reconstruction is complete.

NEXT STEPS

- ❖ 10/30/20- Finish collecting and addressing community input
- ❖ 11/5/20- Finalize Action and Financial Element
- ❖ 11/30/20 – Complete Draft RTP
- ❖ 12/2020- Finalize and Present Draft RTP
- ❖ 1/2021- DNLTC Final Adoption



Questions/Comments?



Contact Stephanie Alward

530-895-1109

stephanie@greendottransportation.com